

LWV Schenectady <i><u>Proposed Budget 2020-2021</u></i>		2019-2020 Budget	As of 02/29/2020	Projected 2019-20 Year End	2020-2021 Proposed Budget
INCOME					
A. Dues		8,175.00	6,652.50	7,152.50	6,975.00
B. Contributions					
	1. Membership	600.00	490.00	500.00	500.00
	2. Non Member	0.00	1,000.00	1,000.00	0.00
	3. Earmarked Funds				
	a. Take Me To Vote	0.00	0.00	0.00	0.00
	b. Escrow Ed. Fund	0.00	0.00	0.00	0.00
	c Fundraising	400.00	0.00	400.00	400.00
	d. Who's Who	1,900.00	0.00	300.00	0.00
C. Other Contributions					
	1. Bulletin Ads	250.00	0.00	0.00	0.00
	2. Interest	11.00	6.89	14.00	12.00
	3. Election Monitoring	150.00	400.00	500.00	100.00
	4. Election Reporting	1,000.00	923.00	923.00	1,000.00
	5. Meeting Revenue	3,300.00	2,360.00	4,000.00	4,000.00
	6. Co-sponsorship/collaboration	100.00	47.54	0.00	50.00
D. From Reserves					
	1. LWVNY Ed Foundation				
	a. Youth Programs/Inside Albany	650.00	0.00	0.00	650.00
	b. Other Grants	200.00	544.00	1,060.00	100.00
	c. Citizenship Mentoring	300.00	225.00	975.00	250.00
	2. Our Reserves	5,828.50	0.00	0.00	0.00
E. Miscellaneous Income		0.00	0.00	0.00	0.00
	Total Income:	22,864.50	12,648.93	16,824.50	14,037.00
EXPENSES					
A. Operating Costs					
	1. General Supplies	120.00	0.00	150.00	0.00
	2. Postage--Bulk Mail	300.00	0.00	0.00	0.00
	3. P.O. Box & Bulk Mail Permit	331.00	118.00	118.00	118.00
	4. Bank Charges	35.00	0.00	0.00	35.00
	5. Copy Expense	50.00	0.00	0.00	50.00
	6. Bulletin Expense	0.00	0.00	22.00	35.00
	a. Copying	1,394.00	262.16	262.16	0.00
	7. Web Page	250.00	400.00	400.00	400.00
	8. Meeting Expense	3,300.00	2,084.76	4,000.00	4,000.00
	<i>sub total:</i>	<i>5,780.00</i>	<i>2,864.92</i>	<i>4,952.16</i>	<i>4,638.00</i>
B. Board & Admin Committees					
	1. President	50.00	0.00	0.00	50.00
	2. Board Tools & Expenses	50.00	0.00	0.00	50.00
	3. Fundraising	100.00	0.00	0.00	0.00
	4. Membership Committee				

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	a. Copying/Supplies	45.00	0.00	0.00	34.00
	b. Postage	35.00	0.00	0.00	16.00
	<i>sub total:</i>	<i>280.00</i>	<i>0.00</i>	<i>0.00</i>	<i>150.00</i>
C. Delegates					
	1. State Convention	0.00	0.00	0.00	1,480.00
	2. National Convention	3,000.00	0.00	0.00	0.00
	<i>sub total:</i>	<i>3,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1,480.00</i>
D. Financial Support of the League					
	1. National PMP	4,128.00	3,096.00	4,128.00	3,904.00
	2. State PMP	2,580.00	2,225.25	2,967.00	2,806.00
	<i>sub total</i>	<i>6,708.00</i>	<i>5,321.25</i>	<i>7,095.00</i>	<i>6,710.00</i>
E. Educational Activities					
	1. Health Care	50.00	0.00	0.00	20.00
	2. Observer/Action/Lobbying	25.00	0.00	0.00	50.00
	3. Judicial	50.00	0.00	0.00	0.00
	4. Youth Programs/Inside Albany	650.00	0.00	0.00	650.00
	5. Voter Services				
	a. Voter Resources	550.00	331.32	331.32	500.00
	b. Take Me To Vote	350.00	0.00	130.00	350.00
	c. Candidate Forums	1,800.00	1,611.58	1,611.58	0.00
	d. Who's Who	2,500.00	0.00	1,920.00	0.00
	6. Other Studies/Consensus	25.00	0.00	0.00	25.00
	7. Citizenship Mentoring	621.50	0.00	750.00	250.00
	8. Community Outreach	50.00	0.00	0.00	50.00
	9. SCED	250.00	0.00	250.00	0.00
	<i>sub total:</i>	<i>6,921.50</i>	<i>1,942.90</i>	<i>4,992.90</i>	<i>1,895.00</i>
F. Position Support					
	1. Affiliation				
	a. Martin Luther King	25.00	0.00	0.00	0.00
	b. Human Rights Commission	25.00	0.00	25.00	0.00
	2. Co-sponsorship/collaboration	100.00	50.00	50.00	100.00
	<i>sub total:</i>	<i>150.00</i>	<i>0.00</i>	<i>75.00</i>	<i>100.00</i>
G. Miscellaneous					
	1. Escrow Ed. Fund	0.00	0.00	0.00	0.00
	2. Other Expenses	25.00	0.00	0.00	25.00
	<i>sub total:</i>	<i>25.00</i>	<i>0.00</i>	<i>0.00</i>	<i>25.00</i>
	Total Expenses:	22,864.50	10,129.07	17,115.06	14,998.00