

League of Women Voters Norman

Annual Meeting

Budget Proposal July 1, 2024- June 30, 2025

General Fund

	Budgeted 7/1/23 – 6/30/24	Estimated to June 31, '24	Proposed Budget 7/1/24 – 6/30/25
Income			
Member Donation	\$ 300.00	\$ 390.00	\$ 400.00
Member Dues	2,910.00	2,450.00	2,590.00
Total Income	\$ 3,210.00	\$ 2,840.00	\$ 2,990.00
Expenses			
State Per Member Payment (PMP) \$15; \$7.50	\$ 750.00	\$ 607.50	615.00
National Per Member Payment (PMP) \$32; \$16.	1,612.00	1,295.00	1,350.00
PayPal Fee (at \$2.58 per Indiv. & \$2.93 per HH members)	100.00	79.65	95.00
State/National Conventions & State Council	100.00	0	.00
Workshops, Training, Travel	100.00	0	.00
<i>MyLO Web Host</i>	400.00	425.00	425.00
Supplies, Postage, Media, & Copies	300.00	27.00	100.00
Post Office Box Rental	156.00	166.00	166.00
Meeting Room Rental & Meeting Supplies	400.00	0	100.00
Outreach for new members	0	0	200.00
Archive Project, LWVN documents and catalog	0	0	200.00
Total Expenses	\$ 3,818.00	\$ 2,601.15	\$ 3,701.00
Income Minus Expenses	-708.00	238.85	-261.00
Carried Forward	2,445.82	2,089.25	2,328.10
Balance – Total Operating	\$ 1,737.82	\$ 2,328.10	\$ 2,067.10

Citizens Education Fund

Income

	Budgeted 2023-24	Estimated to June 31, '24	Proposed Budget FY 2024-25
Donations	\$ 400.00	\$ 360.00	\$ 350.00
Total Income	\$ 400.00	\$ 360.00	\$ 350.00

Expenses

Publications, Educational Events	\$ 300.00	\$ 47.85	\$ 150.00
Voter Service	300.00	504.00	200.00
Total Expenses	\$ 600.00	\$ 551.85	\$ 350.00

Income Minus Expenses	\$ -200.00	\$ -191.85	\$ 0
Carried Forward	\$ 2,447.43	\$ 2,447.43	\$ 2,255.98
Balance	\$ 2,247.43	\$ 2,255.98	\$ 2,255.98

Certificate of Deposit

Carried Forward	\$ 1,611.86
Matures	11/8/2025

Report To Annual Meeting – June 8, 2024

Joyce Collard, Treasurer