

REVENUE **Date: 5/15/22 Annual Meeting**

	2021-22			2022-2023
	March	YEAR TO DATE THRU March	Budget	PROPOSED BUDGET
DUES	\$ -	\$ 5,283.34	\$ 6,475.00	\$ 6,545.00
CONTRIBUTIONS	\$ -	\$ 510.00	\$ 460.00	\$ 480.00
LWV of H-F Area (not tax- deductible)		\$ 450.00	\$ 400.00	\$ 420.00
LWVIL Education (tax-deductible) Deposited @State		\$ -	\$ -	
Bulletins Mailed (5 mailings)		\$ 60.00	\$ 60.00	\$ 60.00
OTHER INCOME	\$ -	\$ 3,260.00	\$ 6,160.00	\$ 5,066.00
Bulletins Ads/ Sponsorship		\$ 100.00	\$ 1,000.00	\$ 750.00
Fundraisings		\$ -	\$ 450.00	\$ 420.00
Annual Mtg		\$ -	\$ 1,750.00	\$ 2,400.00
Miscellaneous		\$ 200.00		
Transfer from Ed Fund(paid directly to State/National		\$ 2,960.00	\$ 2,960.00	\$ 1,496.00
Total Revenue	\$ -	\$ 9,053.34	\$13,095.00	\$ 12,091.00

Restricted Income (Website) \$ 1,600.00

\$ 75.00

Date: 5/15/22 Annual Meeting

EXPENDITURES

Operating Costs

	March	2021-22 YEAR TO DATE THRU March	Budget	2022-2023 PROPOSED BUDGET
Supplies		\$ -		
Printing(Annual Mtg Booklets)		\$ -	\$ 120.00	\$ 60.00
Postage		\$ -	\$ 70.00	\$ 40.00
PO Box/ paid annual	\$ 156.00	\$ 156.00	\$ 118.00	\$ 156.00
Insurance		\$ -	\$ 115.00	\$ 118.00
Equipment ZOOM	\$ 29.98	\$ 269.82	\$ 175.00	\$ 180.00
Media/Publicity		\$ -	\$ 125.00	\$ 100.00
Fundraising		\$ -		
Miscellaneous		\$ -	\$ 150.00	\$ 100.00
Total Operating Costs	\$ 185.98	\$ 425.82	\$ 873.00	\$ 754.00

Sponsorship/Finance Committee

Printing (12 Bulletins) 6 per year(paper -Ink)	\$ -	\$ -	\$ 125.00	\$ 100.00
Postage (12 Bulletins) 6 per yer Thank You	\$ -	\$ -	\$ 110.00	\$ 25.00
Supplies (Envelopes-Thank You)	\$ -	\$ -	\$ 70.00	\$ 25.00
Total Sponsorship Committee	\$ -	\$ -	\$ 305.00	\$ 150.00

EXPENDITURES

EXPENDITURES

President Even Year = (STATE)

Transportation

Meals/ Lodging

National/State Conventions-Registration

Total President

Delegates (1) National (1) State

Transportation

Meals/ Lodging

National/State Conventions-Registration

Total Delegates

Annual Meeting

Room Rental Idlewild

Speakers

Diversity Dinners

Meals

Gifts

Total Annual Meeting

	2021-22		2022-2023	
	YEAR TO DATE		PROPOSED	
	March	THRU March	Budget	BUDGET
Transportation	\$ 368.20	\$ 368.20	\$ 207.00	\$ 225.00
Meals/ Lodging		\$ -	\$ 822.00	\$ 257.00
National/State Conventions-Registration	\$ 575.00	\$ 575.00	\$ 200.50	
Total President	\$ 943.20	\$ 943.20	\$ 1,229.50	\$ 482.00
Transportation		\$ -	\$ 207.00	\$ 225.00
Meals/ Lodging		\$ -	\$ 822.00	\$ 257.00
National/State Conventions-Registration		\$ -	\$ 200.50	
Total Delegates	\$ -	\$ -	\$ 1,229.50	\$ 482.00
Room Rental Idlewild	\$ -	\$ 250.00	\$ 1,045.00	\$ 1,106.00
Speakers	\$ -	\$ -	\$ -	\$ -
Diversity Dinners	\$ -	\$ -	\$ 125.00	\$ 100.00
Meals	\$ -	\$ -	\$ 1,113.00	\$ 1,652.00
Gifts	\$ -	\$ -	\$ -	
Total Annual Meeting	\$ -	\$ 250.00	\$ 2,283.00	\$ 2,858.00

Date: 5/15/22 Annual Meeting

EXPENDITURES	2021-22			2022-2023
	March	YEAR TO DATE THRU March	Budget	PROPOSED BUDGET
Membership				
Printing (Book)	\$ -	\$ 783.80	\$ 700.00	\$ 800.00
Postage	\$ -	\$ -	\$ 75.00	\$ 100.00
Recruitment	\$ -	\$ -	\$ 300.00	\$ 200.00
Total Membership	\$ -	\$ 783.80	\$ 1,075.00	\$ 1,100.00
Voter Service - Restricted Funds				
Supplies		\$ 133.99	\$ 75.00	\$ 25.00
Local		\$ -	\$ 75.00	
Voter Service Candidates Meetings		\$ -	\$ 50.00	\$ 50.00
Total Voter Service	\$ -	\$ 133.99	\$ 200.00	\$ 75.00
Hostess				
Supplies	\$ -	\$ -	\$ 50.00	\$ 50.00
Total Hostess	\$ -	\$ -	\$ 50.00	\$ 50.00
Website - Restricted Funds				
Consultant	\$ -	\$ -	\$ 600.00	\$ 600.00
Constant Contact	\$ -	\$ 108.00	\$ 230.00	\$ 230.00
Hosting	\$ -	\$ -	\$ 400.00	\$ 400.00
Total Website	\$ -	\$ 108.00	\$ 1,230.00	\$ 1,230.00

Date: 5/15/22 Annual Meeting

	2021-22			2022-2023
EXPENDITURES	YEAR TO DATE			PROPOSED
	March	THRU March	Budget	BUDGET
Financial Support for the League				
National PMP 25%-50%	\$ 1,480.00	\$ 2,960.00	\$ 2,960.00	\$ 2,992.00
State PMP 25%-50%	\$ 1,480.00	\$ 2,960.00	\$ 2,960.00	\$ 2,992.00
Tot Financial Support for the League	\$ 2,960.00	\$ 5,920.00	\$ 5,920.00	\$ 5,984.00

Inter-League Organizations

Cook County - Waved 2021-22	\$ -			\$ 106.00
Upper Mississippi River Region	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Lake Michigan	\$ 40.00	\$ 50.00	\$ 50.00	\$ 50.00
Total Inter-League Organizations	\$ -	\$ 65.00	\$ 75.00	\$ 181.00

Educational Activities

Program Committees	\$ -	\$ 55.00	\$ 50.00	\$ 50.00
Combined National & State	\$ -			
	\$ -			
Total Educational Activities	\$ -	\$ -	\$ 55.00	\$ 50.00

Total Expenditures	\$ 4,089.18	\$ 8,629.61	\$ 14,525.00	\$ 13,396.00
Restricted Expenditures (minus)	\$ -	\$ 241.99	\$ 1,430.00	\$ 1,305.00
Total Expenditures (Operating)	\$ 4,089.18	\$ 8,387.62	\$ 13,095.00	\$ 12,091.00
	\$ -	\$ 665.72	\$ -	\$ -