

PROPOSED
League of Women Voters of Norman
2021-2022 Budget

Income	Budgeted 7/1/20 – 6/30/21	Proposed Budget 7/1/21 – 6/30/22
<i>Who's Who</i> Printing Sponsor	\$ 0	\$ 0
Member Donations	350.00	350.00
Member Dues	3,600.00	3,600.00
Total Income	\$ 3,950.00	\$ 3,950.00
Expenses		
State Per Member Paym't (PMP) Ind'l -\$15; Add'l - 7.5; Stu. - 2.00; Life - 0	948.00	790.00
National Per Member Paym't (PMP) \$32; Add'l 16; Stu. - 0; Honorary - 0	1,882.00	1,680.00
PayPal Fee (at \$2.04 per Individ'l member; household \$2.33)	60.00	110.00
State/National Conventions & State Council	50.00	100.00
Workshops, Training, Travel	50.00	300.00
<i>MyLO Web Host</i>	400.00	400.00
Supplies, Postage, & Copies	130.00	130.00
<i>Who's Who</i> Printing (Paid Sponsorship – Designated)	246.71	146.71
LWVUS Grant – (Redistricting Designated)	500.00	424.40
Post Office Box Rental	80.00	100.00
Membership Brochures	0	0
Meeting Expenses	100.00	300.00
Total Expenses	\$ 4,446.71	\$ 4,481.11
Total Income Minus Expenses	-496.71	-531.11
Donor Designated Funds Remaining - Who's Who Printing	246.71	146.71
Designated Funds Remaining - LWVUS Grant for Redistricting	500.00	424.40
Net	\$ 250.00	\$ 40.00
Carried Forward	\$ 4,246.90	\$ 4,806.09
Balance – Total Operating & Designated Funds	\$ 3,771.39	\$ 4,846.09

Citizens Education Fund

Income	Budgeted 2020-21	Proposed Budget 2021-22
Donations	\$ 150.00	\$ 150.00
Total Income	\$ 150.00	\$ 150.00

Expenses	Budgeted 2020-21	Proposed Budget 2021-22
Who's Who Brochures	\$ 300.00	\$ 150.00
Citizen Education	100.00	100.00
Voter Service	200.00	200.00
Total Expenses	\$ 600.00	\$ 450.00

Income/Expenses	\$ - 450.00	\$ - 300.00
Carried Forward	1,442.46	\$ <u>1,532.46</u>
Balance	\$ 992.46	\$ <u>1,232.46</u>

CD – Matures 11/8/2021

Carried Forward	Income/Interest	Balance
\$1,548.74	\$48.90 - Due at maturity Nov. 8, 2021 @ .0157	\$1,596.64