

LWV Schenectady <u>Proposed Budget 2021-2022</u>		2020-2021 Budget	As of 02/28/2021	Projected 2020-21 Year End Amount	2021-2022 Proposed Budget
INCOME					
A. Dues		6,975.00	7,313.38	7,673.38	7,115.00
B. Contributions					
	1. Membership	500.00	2,130.00	2,130.00	800.00
	2. Non Member	0.00	0.00	0.00	0.00
	3. Earmarked Funds				
	a. Take Me To Vote	0.00	0.00	0.00	0.00
	b. Escrow Ed. Fund	0.00	0.00	0.00	0.00
	c. Fundraising	400.00	0.00	0.00	400.00
	d. Who's Who	0.00	0.00	0.00	300.00
C. Other Contributions					
	1. Interest	12.00	2.57	5.00	10.00
	2. Election Monitoring	100.00	0.00	0.00	100.00
	3. Election Reporting	1,000.00	270.00	270.00	1,050.00
	4. Meeting Revenue	4,000.00	0.00	0.00	3,000.00
	5. Co-sponsorship/collaboration	50.00	0.00	0.00	50.00
D. From Reserves					
	1. LWVNY Ed Foundation				
	a. Youth Programs/Inside Albany	650.00	0.00	0.00	650.00
	b. Other Grants	100.00	1,201.00	1,201.00	150.00
	c. Citizenship Mentoring	250.00	0.00	0.00	0.00
	2. Our Reserves	961.00	0.00	0.00	8,618.50
E. Miscellaneous Income		0.00	0.00	0.00	0.00
	Total Income:	14,998.00	10,916.95	11,279.38	22,243.50
EXPENSES					
A. Operating Costs					
	1. General Supplies	0.00	0.00	0.00	0.00
	2. P.O. Box Permit	118.00	146.00	146.00	146.00
	3. Bank Charges	35.00	0.00	0.00	35.00
	4. Copy Expense	50.00	0.00	0.00	50.00
	5. Bulletin Expense	35.00	0.00	0.00	35.00
	6. Web Page	400.00	400.00	400.00	400.00
	7. Meeting Expense	4,000.00	0.00	0.00	3,000.00
	<i>sub total:</i>	<i>4,638.00</i>	<i>546.00</i>	<i>546.00</i>	<i>3,666.00</i>
B. Board & Admin Committees					
	1. President	50.00	0.00	0.00	50.00
	2. Board Tools & Expenses	50.00	0.00	0.00	200.00
	3. Fundraising	0.00	0.00	0.00	50.00
	4. Membership Committee				
	a. Copying/Supplies	34.00	0.00	0.00	34.00
	b. Postage	16.00	0.00	0.00	16.00

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	<i>sub total:</i>	150.00	0.00	0.00	350.00
C. Delegates					
	1. State Convention	1,480.00	0.00	200.00	0.00
	2. National Convention	0.00	0.00	0.00	5,000.00
	<i>sub total:</i>	1,480.00	0.00	200.00	5,000.00
D. Financial Support of the League					
	1. National PMP	3,904.00	1,952.00	3,904.00	4,048.00
	2. State PMP	2,806.00	2,104.50	2,806.00	2,909.50
	<i>sub total</i>	6,710.00	4,056.50	6,710.00	6,957.50
E. Educational Activities					
	1. Health Care	20.00	0.00	0.00	20.00
	2. Observer/Action/Lobbying	50.00	0.00	0.00	50.00
	3. Judicial	0.00	0.00	0.00	0.00
	4. Youth Programs/Inside Albany	650.00	0.00	0.00	650.00
	5. Voter Services				
	a. Voter Resources	500.00	516.60	516.60	600.00
	b. Take Me To Vote	350.00	0.00	0.00	350.00
	c. Candidate Forums	0.00	0.00	0.00	1,900.00
	d. Who's Who	0.00	0.00	0.00	2,000.00
	6. Other Studies/Consensus	25.00	0.00	0.00	25.00
	7. Citizenship Mentoring	250.00	0.00	354.06	500.00
	8. Community Outreach	50.00	0.00	0.00	50.00
	<i>sub total:</i>	1,895.00	516.60	870.66	6,145.00
F. Position Support					
	1. Affiliation				
	a. Human Rights Commission	0.00	0.00	0.00	0.00
	2. Co-sponsorship/collaboration	100.00	0.00	0.00	100.00
	<i>sub total:</i>	100.00	0.00	0.00	100.00
G. Miscellaneous					
	1. Escrow Ed. Fund	0.00	0.00	0.00	0.00
	2. Other Expenses	25.00	0.00	0.00	25.00
	<i>sub total:</i>	25.00	0.00	0.00	25.00
	Total Expenses:	14,998.00	5,119.10	8,326.66	22,243.50