

LWV Schenectady <u>Proposed Budget 2022-2023</u>		2021-2022 Budget	As of 02/28/2022	Projected 2021-22 Year End Amount	2022-2023 Proposed Budget
INCOME					
A. Dues		7,115.00	6,535.00	7,035.00	7,065.00
B. Contributions					
	1. Membership	800.00	1,820.00	1,820.00	800.00
	2. Non Member	0.00	0.00	0.00	0.00
	3. Earmarked Funds				
	a. Take Me To Vote	0.00	0.00	0.00	0.00
	b. Escrow Ed. Fund	0.00	0.00	0.00	0.00
	c. Fundraising	400.00	0.00	0.00	400.00
	d. Who's Who	300.00	0.00	0.00	0.00
C. Other Contributions					
	1. Interest	10.00	1.21	2.42	5.00
	2. Election Monitoring	100.00	0.00	50.00	100.00
	3. Election Reporting	1,050.00	0.00	0.00	800.00
	4. Meeting Revenue	3,000.00	0.00	1,000.00	3,000.00
	5. Co-sponsorship/collaboration	50.00	0.00	0.00	50.00
D. From Reserves					
	1. LWVNY Ed Foundation				
	a. Youth Programs/Inside Albany	650.00	0.00	650.00	650.00
	b. Other Grants	150.00	15.00	15.00	150.00
	c. Citizenship Mentoring	0.00	1,000.00	1,000.00	250.00
	2. Our Reserves	8,618.50	0.00	2,950.34	754.50
E. Miscellaneous Income		0.00	0.00	0.00	0.00
	Total Income:	22,243.50	9,371.21	14,522.76	14,024.50
EXPENSES					
A. Operating Costs					
	1. General Supplies	0.00	0.00	0.00	0.00
	2. P.O. Box Permit	146.00	182.00	182.00	182.00
	3. Bank Charges	35.00	0.00	0.00	35.00
	4. Copy Expense	50.00	0.00	0.00	50.00
	5. Bulletin Expense	35.00	0.00	0.00	40.00
	6. Web Page	400.00	400.00	400.00	425.00
	7. Meeting Expense	3,000.00	0.00	1,000.00	3,000.00
	<i>sub total:</i>	<i>3,666.00</i>	<i>582.00</i>	<i>1,582.00</i>	<i>3,732.00</i>

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B. Board & Admin Committees					
	1. President	50.00	0.00	0.00	50.00
	2. Board Tools & Expenses	200.00	0.00	0.00	200.00
	3. Fundraising	50.00	0.00	0.00	50.00
	4. Membership Committee				
	a. Copying/Supplies	34.00	16.73	16.73	34.00
	b. Postage	16.00	0.00	0.00	16.00
	<i>sub total:</i>	<i>350.00</i>	<i>33.46</i>	<i>16.73</i>	<i>350.00</i>
C. Delegates					
	1. State Convention	0.00	0.00	0.00	1,050.00
	2. National Convention	5,000.00	0.00	5,000.00	0.00
	<i>sub total:</i>	<i>5,000.00</i>	<i>0.00</i>	<i>5,000.00</i>	<i>1,050.00</i>
D. Financial Support of the League					
	1. National PMP	4,048.00	3,036.00	4,048.00	3,824.00
	2. State PMP	2,909.50	2,182.14	2,909.52	2,748.50
	<i>sub total</i>	<i>6,957.50</i>	<i>5,218.14</i>	<i>6,957.52</i>	<i>6,572.50</i>
E. Educational Activities					
	1. Health Care	20.00	0.00	0.00	20.00
	2. Observer/Action/Lobbying	50.00	0.00	0.00	50.00
	3. Judicial	0.00	0.00	0.00	0.00
	4. Youth Programs/Inside Albany	650.00	0.00	650.00	650.00
	5. Voter Services				
	a. Voter Resources	600.00	66.51	66.51	400.00
	b. Take Me To Vote	350.00	0.00	0.00	0.00
	c. Candidate Forums	1,900.00	0.00	0.00	500.00
	d. Who's Who	2,000.00	0.00	0.00	0.00
	6. Other Studies/Consensus	25.00	0.00	0.00	25.00
	7. Citizenship Mentoring	500.00	0.00	250.00	500.00
	8. Community Outreach	50.00	0.00	0.00	50.00
	<i>sub total:</i>	<i>6,145.00</i>	<i>66.51</i>	<i>966.51</i>	<i>2,195.00</i>
F. Position Support					
	1. Affiliation				
	a. Human Rights Commission	0.00	0.00	0.00	0.00
	2. Co-sponsorship/collaboration	100.00	0.00	0.00	100.00
	<i>sub total:</i>	<i>100.00</i>	<i>0.00</i>	<i>0.00</i>	<i>100.00</i>
G. Miscellaneous					
	1. Escrow Ed. Fund	0.00	0.00	0.00	0.00
	2. Other Expenses	25.00	0.00	0.00	25.00
	<i>sub total:</i>	<i>25.00</i>	<i>0.00</i>	<i>0.00</i>	<i>25.00</i>
	Total Expenses:	22,243.50	5,900.11	14,522.76	14,024.50