

LWV Schenectady <u>Proposed Budget 2023-2024</u>		2022-2023 Budget	As of 02/28/2023	Projected 2022-23 Year End Amount	2023-2024 Proposed Budget
<b>INCOME</b>					
A. Dues		7,065.00	6,000.00	6,500.00	6,650.00
B. Contributions					
	1. Membership	800.00	742.94	742.94	700.00
	2. Non Member	0.00	0.00	0.00	0.00
	3. Earmarked Funds				
	a. Take Me To Vote	0.00	0.00	0.00	0.00
	b Fundraising	400.00	0.00	0.00	400.00
C. Other Contributions					
	1. Interest	5.00	2.43	4.93	5.00
	2. Election Monitoring	100.00	0.00	0.00	100.00
	3. Election Reporting	800.00	95.00	95.00	0.00
	4. Meeting Revenue	3,000.00	910.00	1,000.00	3,000.00
	5. Co-sponsorship/collaboration	50.00	0.00	0.00	50.00
D. From Reserves					
	1. LWVNY Ed Foundation				
	a. Youth Programs/Inside Albany	650.00	0.00	650.00	700.00
	b. Other Grants	150.00	0.00	0.00	2,900.00
	c. Citizenship Mentoring	250.00	0.00	822.50	250.00
	2. Our Reserves	754.50	0.00	0.00	4,707.50
E. Miscellaneous Income		0.00	0.00	0.00	0.00
	<b>Total Income:</b>	<b>14,024.50</b>	<b>7,750.37</b>	<b>9,815.37</b>	<b>19,462.50</b>
<b>EXPENSES</b>					
A. Operating Costs					
	1. General Supplies	0.00	0.00	210.00	0.00
	2. P.O. Box Permit	182.00	194.00	194.00	200.00
	3. Bank Charges	35.00	0.00	0.00	35.00
	4. Copy Expense	50.00	0.00	0.00	50.00
	5. Bulletin Expense	40.00	36.00	36.00	50.00
	6. Web Page	425.00	400.00	400.00	450.00
	7. Meeting Expense	3,000.00	1,255.00	1,000.00	3,000.00
	<i>sub total:</i>	<i>3,732.00</i>	<i>1,691.00</i>	<i>1,840.00</i>	<i>3,785.00</i>
B. Board & Admin Committees					
	1. President	50.00	0.00	0.00	50.00
	2. Board Tools & Expenses	200.00	0.00	0.00	200.00
	3. Fundraising	50.00	0.00	0.00	50.00
	4. Membership Committee				

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	a. Copying/Supplies	34.00	0.00	0.00	34.00
	b. Postage	16.00	0.00	0.00	16.00
	<i>sub total:</i>	<i>350.00</i>	<i>0.00</i>	<i>0.00</i>	<i>350.00</i>
C. Delegates					
	1. State Convention	1,050.00	0.00	1,050.00	0.00
	2. National Convention	0.00	0.00	0.00	5,000.00
	<i>sub total:</i>	<i>1,050.00</i>	<i>0.00</i>	<i>1,050.00</i>	<i>5,000.00</i>
D. Financial Support of the League					
	1. National PMP	3,824.00	1,912.00	3,824.00	3,568.00
	2. State PMP	2,748.50	2,061.39	2,748.50	2,564.50
	<i>sub total</i>	<i>6,572.50</i>	<i>3,973.39</i>	<i>6,572.50</i>	<i>6,132.50</i>
E. Educational Activities					
	1. Health Care	20.00	0.00	0.00	20.00
	2. Observer/Action/Lobbying	50.00	0.00	0.00	50.00
	3. Judicial	0.00	0.00	0.00	0.00
	4. Youth Programs/Inside Albany	650.00	0.00	650.00	700.00
	5. Voter Services				
	a. Voter Resources	400.00	126.05	157.05	200.00
	b. Take Me To Vote	0.00	0.00	0.00	0.00
	c. Candidate Forums	500.00	105.00	105.00	2,100.00
	d. GOTV	0.00	0.00	0.00	600.00
	6. Other Studies/Consensus	25.00	0.00	0.00	25.00
	7. Citizenship Mentoring	500.00	789.12	789.12	250.00
	8. Community Outreach	50.00	0.00	0.00	50.00
	<i>sub total:</i>	<i>2,195.00</i>	<i>1,020.17</i>	<i>1,701.17</i>	<i>3,995.00</i>
F. Position Support					
	1. Affiliation				
	a. Schenectady Foundation	0.00	0.00	0.00	100.00
	b. Human Rights Commission	0.00	0.00	0.00	0.00
	2. Co-sponsorship/collaboration	100.00	0.00	0.00	100.00
	<i>sub total:</i>	<i>100.00</i>	<i>0.00</i>	<i>0.00</i>	<i>200.00</i>
G. Miscellaneous					
	1. Other Expenses	25.00	0.00	0.00	25.00
	<i>sub total:</i>	<i>25.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>Total Expenses:</b>	<b>14,024.50</b>	<b>6,684.56</b>	<b>11,163.67</b>	<b>19,462.50</b>