

LWV Schenectady <u>Proposed Budget 2024-2025</u>		2023-2024 Budget	As of 02/29/2024	Projected 2023-24 Year End	2024-2025 Proposed Budget
<b>INCOME</b>					
A. Dues					
		6,650.00	5,847.42	6,387.42	6,410.00
B. Contributions					
	1. Membership	700.00	897.94	997.94	700.00
	2. Non Member	0.00	250.00	250.00	0.00
	3. Earmarked Funds				
	a. Take Me To Vote	0.00	0.00	0.00	0.00
	b. Fundraising	400.00	0.00	0.00	0.00
	c. Citizenship Mentoring	250.00	0.00	500.00	250.00
	d. Jail Outreach	-----	-----	-----	625.00
C. Other Contributions					
	1. Interest	5.00	6.16	11.16	12.00
	2. Election Monitoring	100.00	0.00	0.00	100.00
	3. Election Reporting	0.00	0.00	0.00	0.00
	4. Meeting Revenue	3,000.00	1,120.00	3,000.00	3,000.00
	5. Co-sponsorship/collaboration	50.00	0.00	0.00	50.00
D. From Reserves					
	1. LWVNY Ed Foundation				
	a. Youth Programs/Inside Albany	700.00	0.00	650.00	650.00
	b. Other Grants	2,900.00	2,390.80	2,390.80	2,970.00
	2. Our Reserves	4,707.50	0.00		528.00
E. Miscellaneous Income					
		0.00	0.00	0.00	0.00
	<b>Total Income:</b>	<b>19,462.50</b>	<b>10,512.32</b>	<b>14,187.32</b>	<b>15,295.00</b>
<b>EXPENSES</b>					
A. Operating Costs					
	1. General Supplies	0.00	0.00	0.00	0.00
	2. P.O. Box Permit	200.00	200.00	200.00	225.00
	3. Bank Charges	35.00	30.00	60.00	60.00
	4. Copy Expense	50.00	0.00	0.00	50.00
	5. Bulletin Expense	50.00	16.50	16.50	20.00
	6. Web Page	450.00	425.00	425.00	425.00
	7. Meeting Expense	3,000.00	1,057.00	3,000.00	3,000.00
	<i>sub total:</i>	<i>3,785.00</i>	<i>1,728.50</i>	<i>3,701.50</i>	<i>3,780.00</i>

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<b>B. Board &amp; Admin Committees</b>					
	1. President	50.00	0.00	0.00	50.00
	2. Board Tools & Expenses	200.00	200.00	200.00	200.00
	3. Fundraising	50.00	0.00	0.00	0.00
	4. Membership Committee				
	a. Copying/Supplies	34.00	25.68	25.68	34.00
	b. Postage	16.00	35.75	35.75	16.00
	<i>sub total:</i>	350.00	297.18	261.43	300.00
<b>C. Delegates</b>					
	1. State Convention	0.00	0.00	0.00	2,000.00
	2. National Convention	5,000.00	0.00	5,000.00	0.00
	<i>sub total:</i>	5,000.00	0.00	5,000.00	2,000.00
<b>D. Financial Support of the League</b>					
	1. National PMP	3,568.00	1,784.00	3,568.00	3,456.00
	2. State PMP	2,564.50	1,923.39	2,564.50	2,484.00
	<i>sub total</i>	6,132.50	3,707.39	6,132.50	5,940.00
<b>E. Educational Activities</b>					
	1. Environmental Committee	20.00	0.00	0.00	50.00
	2. Observer/Action/Lobbying	50.00	0.00	0.00	0.00
	3. Judicial	0.00	0.00	0.00	0.00
	4. Youth Programs/Inside Albany	700.00	0.00	650.00	650.00
	5. Voter Services				
	a. Voter Resources	200.00	158.29	158.29	300.00
	b. Take Me To Vote	0.00	0.00	0.00	100.00
	c. Candidate Forums	2,100.00	2,010.80	2,010.80	500.00
	d. GOTV	600.00	0.00	0.00	500.00
	6. Other Studies/Consensus	25.00	0.00	0.00	25.00
	7. Citizenship Mentoring	250.00	310.90	310.90	250.00
	8. Jail Outreach	-----	-----	-----	625.00
	9. Community Outreach	50.00	0.00	0.00	50.00
	<i>sub total:</i>	3,995.00	2,479.99	3,129.99	3,050.00
<b>F. Position Support</b>					
	1. Affiliation				
	a. Schenectady Foundation	100.00	0.00	100.00	100.00
	b. Human Rights Commission	0.00	0.00	0.00	0.00
	2. Co-sponsorship/collaboration	100.00	0.00	75.00	100.00
	<i>sub total:</i>	200.00	0.00	175.00	200.00
<b>G. Miscellaneous</b>					
	1. Other Expenses	25.00	0.00	0.00	25.00
	<i>sub total:</i>	0.00	0.00	0.00	25.00
	<b>Total Expenses:</b>	<b>19,462.50</b>	<b>8,213.06</b>	<b>18,400.42</b>	<b>15,295.00</b>