

# CALL TO ANNUAL MEETING AND WORKBOOK

## *80th Annual Meeting*

June 1, 2023 at 7:00 p.m.

**Lexington Community Center  
39 Marrett Road  
Lexington, Ma 02421**

## AGENDA

- 7:00 p.m. Lexington League Annual Business Meeting  
Announcements, Margaret Coppe, Convener  
Treasurer's Report, Lisah Rhodes  
Presentation and Adoption of 2023-2024 Budget  
Presentation of Nominations Slate, Melinda Walker  
Election of Officers and Directors  
Direction to the Board  
Discussion of 2023-2024 Program  
Directions to the Board from the Members
- 7:30 p.m. Guest Speakers  
Nicco Mele, Co-Founder of the on-line  
newspaper  
*The Lex Observer*  
Lauren Kenney, Editor  
*The Lex Observer*

## LWV of Lexington Draft FY 2024 Budget

<b>DRAFT FY2024 Budget</b>				
<b>Income</b>	<b>2023 Budget</b>	<b>2023 YTD</b>	<b>2024 Budget</b>	<b>Change</b>
Dues - Regular	\$ 3,000.00	\$ 2820.00	\$ 2750.00	-8.3%
Dues - Household	\$ 250.00	\$ 150.00	\$ 150.00	-40%
Contributions - Member	\$ 1,000.00	\$ 735.00	\$ 750.00	-25%
Contributions - Non-member	\$	\$ 20.00	\$	
Phonathon	\$ 100.00	\$	\$ 100.00	0%
Other	\$	\$	\$	
<b>Total</b>	<b>\$ 4,350.00</b>	<b>\$ 3,775.00</b>	<b>\$ 3750.00</b>	<b>-14%</b>
<b>Expense</b>	<b>2023 Budget</b>	<b>2023YTD</b>	<b>2024 Budget</b>	<b>Change</b>
Fees - Paypal	\$ 75.00	\$ 58.09	\$ 75.00	0%
Gifts	\$ 50.00	\$ -	\$ 100.00	100%
Meetings - Annual	\$ 100.00	\$ -	\$ 100.00	0%
Meetings - Candidate's Night	\$ 150.00	\$ 37.52	\$ 150.00	0%
Meetings - First Friday	\$ 800.00	\$ 218.99	\$ 500.00	-37.5%
Meetings - National Convention	\$	\$	\$	
Meetings - State Convention	\$	\$	\$	
Discovery Day	\$ 200.00	\$	\$ 100.00	-50%
Office - PO Box	\$ 150.00	\$ 202.00	\$ 200.00	33.3%
Office - Supplies	\$ 50.00	\$	\$ 50.00	0%
Office - Printing & Postage	\$ 150.00	\$ 141.77	\$ 150.00	0%
Office - Web Site	\$ 600.00	\$ 288.00	\$ 400.00	-33%
PMP - National	\$ 1,800.00	\$ 1872.00	\$ 2000.00	0.11%
PMP - State	\$ 1,250.00	\$ 1293.75	\$ 1,300.00	4%
Other	\$	\$	\$	
<b>Total</b>	<b>\$ 5,375.00</b>	<b>\$ 4,154.03</b>	<b>\$ 5,125.00</b>	<b>-4.6%</b>
<b>Net Gain/Loss</b>	<b>\$ (1,025.00)</b>	<b>\$ (379.03)</b>	<b>\$ (1,375)</b>	

Checking Account

\$13,181.79

### Annual Dues

The annual dues for the League of Women Voters of Lexington are as follows:

- Regular dues \$60.00
- Second member in a family \$25.00.

We are required to pay Per Member Payments to both the LWVMA and the LWVUS which totaled \$52.70 per member this year to cover both our member payment and our program costs during the year.