

League of Women Voters of Norman

**Annual Meeting**

Budget Proposal July 1, 2023- June 30, 2024

**General Fund**

	Budgeted 7/1/22 – 6/30/23	Proposed Budget 7/1/23 – 6/30/24
<b>Income</b>		
Member Donation	\$ 350.00	\$ 300.00
Member Dues	2,800.00	2,910.00
<b>Total Income</b>	<b>\$ 3,310.00</b>	<b>\$ 3,210.00</b>
<b>Expenses</b>		
State Per Member Payment (PMP) \$15; \$7.50	653.00	750.00
National Per Member Payment (PMP) \$32; \$16.	1,392.00	1,612.00
PayPal Fee (at \$2.58 per Indiv. & \$2.93 per HH members)	102.00	100.00
State/National Conventions & State Council	100.00	100.00
Workshops, Training, Travel	200.00	100.00
<i>MyLO Web Host</i>	400.00	400.00
Supplies, Postage, Media, & Copies	120.00	300.00
Post Office Box Rental	118.00	156.00
Meeting Room Rental & Meeting Supplies	400.00	400.00
<b>Total Expenses</b>	<b>4,105.00</b>	<b>3,818.00</b>
<b>Income Minus Expenses</b>	<b>-1,005.00</b>	<b>-708.00</b>
<b>Carried Forward</b>	<b>3,189.52</b>	<b>2,445.82</b>
<b>Balance – Total Operating</b>	<b>\$ 2,184.52</b>	<b>1,737.82</b>

## **Citizens Education Fund**

Income	Budgeted 2022-23	Proposed Budget FY 2023-24
Donations	\$ 200.00	\$ 400.00
<b>Total Income</b>	<b>\$ 200.00</b>	<b>\$ 400.00</b>

## **Expenses**

Publications, Educational Events	\$ 450.00	\$ 300.00
Voter Service	200.00	300.00
<b>Total Expenses</b>	<b>\$ 650.00</b>	<b>\$ 600.00</b>

<b>Income Minus Expenses</b>	<b>\$ -450.00</b>	<b>\$ -200.00</b>
<b>Carried Forward</b>	<b>\$ 2,897.43</b>	<b>\$ 2,447.43</b>
<b>Balance</b>	<b>\$ 2,447.43</b>	<b>\$ 2,247.43</b>

## **Certificate of Deposit**

Carried Forward	\$ 1,611.86
Matures	11/8/2025

## **Report Annual Meeting – June 7, 2023**

Joyce Collard, Treasurer