

LWV Charlotte Mecklenburg Proposed Budget

	Approved	Proposed
	<u>2019/20 Budget</u>	<u>2020/21 Budget</u>
Income		
Direct Public Support		\$ -
Contributions	\$ 5,000.00	\$ 5,000.00
Dues	\$ 12,850.00	\$ 12,750.00
Other Types of Income		\$ -
Room Usage	\$ 300.00	\$ 500.00
Program Income		\$ -
Annual Meeting	\$ 800.00	\$ 900.00
Civics 101	\$ 7,200.00	\$ 3,500.00
Lunch with League	\$ 400.00	\$ 200.00
Fundraisers		\$ -
Transfer from reserves	\$ 2,384.00	\$ 4,889.00
Total Income	<u>\$ 28,934.00</u>	<u>\$ 27,739.00</u>
Expense		
Admin Operations		\$ -
Affiliations		\$ -
Conferences & Workshops	\$ 2,300.00	\$ 1,400.00
Digital costs	\$ 210.00	\$ 210.00
Website Maintenance	\$ 250.00	\$ 200.00
Fundraising expenses	\$ 200.00	\$ 200.00
Holiday Party	\$ 200.00	\$ 500.00
Mailings	\$ 550.00	\$ 650.00
Membership committee	\$ 650.00	\$ 500.00
President Discretionary Fund	\$ 800.00	\$ 850.00
Facilities and Equipment		\$ -
Operating costs	\$ 750.00	\$ 750.00
Rent, LWV Center	\$ 9,840.00	\$ 9,840.00
Per Member Payments (PMP)		\$ -
National PMP	\$ 5,152.00	\$ 5,296.00
State PMP	\$ 1,932.00	\$ 1,986.00
Program Expenses		
Annual Meeting	\$ 900.00	\$ 900.00
Civics 101	\$ 2,800.00	\$ 1,757.00
Community Education	\$ 300.00	\$ 300.00
Position dev. & support	\$ 400.00	\$ 500.00
Lunch with League	\$ 400.00	\$ 400.00
Voter Service		\$ -
Fundraisers	\$ 1,300.00	\$ -
Women Issues/ERA		\$ 1,500.00
Total Expense	<u>\$ 28,934.00</u>	<u>\$ 27,739.00</u>