

## 2023 Budget Assumptions

The Budget Committee is submitting a budget with no dues increases for the year 2023-2024. Our budget year is July 1 to June 30.

### Under REVENUE

- We are projecting 146 members by the end of the year (6/30/24). As of January 31, 2023, we had 143 total members. We currently have 150 members as of March 31.

### Under EXPENSES

- We do not expect an increase in the \$19 Per Member Payment (PMP) or the \$32 National PMP.
- The Education Fund will pay 50% of the National PMP.
- A new item, Administrative Professional Support, of \$4,500 has been added. This is to provide support for a communications and technology contractor if a member volunteer is not able to complete these responsibilities. The contractor will primarily be responsible for producing the monthly Voter newsletter, email alerts to membership, management of the Mailchimp database and membership directory, and providing tech assistance for monthly general meetings. Secondary responsibilities will include social media support and media releases.
- A budget item of \$1000 is to be used for the celebration and activities to celebrate the Spokane League's 75<sup>th</sup> anniversary.
- We budgeted \$175 for Monthly Meeting Expenses since some meetings most likely will be in person.
- The Advertising/Posting and Printing/Postage costs are combined in one amount of \$1,300.00.

Without the generosity of our sustaining members who contribute \$110 and benefactors who contribute \$150 and the many Educational Fund donors we would not be able to support the activities of the League in Spokane.

Dues and donations to our 501c(3) Educational Fund can be made by a check mailed to our office or paid online at [www.LWVSpokane.org](http://www.LWVSpokane.org).

Our Educational Fund is managed by the State League for us. These funds are used for our local educational activities and for advertising our events which are open to the public and for printing informational materials.

Avista prints the TRY's (They Represent You). We appreciate their consistent support.

Most of all we appreciate the time and effort all League members take to be active, informed, involved citizens and League members.

*Submitted by the Budget Committee, Mary Hughes Chair, Michael Bell treasurer, and Dawn Shuster.*