

LWVNCA BUDGET FOR FISCAL YEAR 2023-2024					
		2022-2023	2022-2023	2023-2024	
I.	INCOME	Actual	Budget	Proposed	Notes
A.	Per Member Payments (PMP)	864	1,568	1,530	Based on 1311 primary members @1.10 and 160 additional members @0.55
B.	Presidents' Luncheon	0	480	480	16 board members contributing @\$30 each
C.	Annual Convention	0	2,000	2,000	50 attendees @\$40
D.	LWVUS Board Reception	0	1,000	0	
E.	Fundraiser	0	0	0	
F.	Workshop Income	0	0	0	
G.	Interest	1	10	9	
H.	Contributions	0	200	200	
I.	Other Income	0	0	0	
J.	Total Income	865	5,258	4,219	
K.	Transfer In(+)/Out(-) from checking	0	1,993	3,031	+ indicates a reduction in checkbook balance, while - indicates an increase. Based on carry-over from 2022-2023
L.	Total income and transfers	865	7,251	7,250	
II.	EXPENSES				
A.	Operating Costs				
1	Office supplies	359	800	800	Includes archiving
2	Website	400	450	450	LWVC MyLO platform website and related expenses
3	Zoom Expense	0	150	150	
	Subtotal -- Operating Costs	759	1,400	1,400	
B.	Board/Administration				
1	President's allowance	155	100	100	Expenses of the President
2	Board Expenses	0	100	100	Other board costs, n.e.c.
3	Member Directory	0	100	100	Printing the annual directory
4	Presidents' Luncheon	0	500	500	
5	Workshop Expenses	0	900	900	Assumes two workshop events per fiscal year
6	LWVUS Board Reception	0	0	0	Every other year. Planned for FY2025
	Subtotal -- Board/Administration	155	1,700	1,700	

C.	Conventions/Councils				
1	Local & State Meetings	25	500	500	Registration and incidental expenses of Pres. or other LWVNCA representative
2	LWVUS Council/Convention	0	500	500	
3	LWVNCA Annual Convention	0	2,750	2,750	
	Subtotal Conventions/Council	25	3,750	3,750	
D.	Other Expenses				
1	Madeline Naumann Award	0	400	0	Presented every other fiscal year; next award in 2025
2	Fundraiser Exp. & Rev. Sharing	0	0	0	
3	100th Anniversary Events	0	0	0	
4	Misc Expenses	0	0	400	
	Subtotal -- Other Expenses	0	400	400	
E.	Total -- Expenses	939	7,250	7,250	