

LWVNCA BUDGET FOR FISCAL YEAR 2024-2025					
		2023-2024	2023-2024	2024-2025	
I.	INCOME	Actual*	Budget	Proposed	Notes
A.	Per Member Payments (PMP)	518	1,530	1,478	Based on 1270 primary members @1.10 and 148 additional members @0.55
B.	Presidents' Luncheon	450	480	640	16 board members contributing @\$40 each
C.	Annual Convention	0	2,000	2,000	50 attendees @\$40
D.	LWVUS Board Reception	0	0	0	
E.	Fundraiser	0	0	0	
F.	Workshop Income	0	0	0	
G.	Interest	1	9	9	
H.	Contributions	0	200	200	
I.	Other Income	0	0	0	
J.	Total Income	969	4,219	4,327	
K.	Transfer In(+)/Out(-) from checking	0	3,031	5,423	+ indicates a reduction in checkbook balance, while - indicates an increase. Based on carry-over from 2024-2025
L.	Total income and transfers	969	7,250	9,750	
II. EXPENSES					
A.	Operating Costs				
1	Office supplies	576	800	800	Includes archiving
2	Website	425	450	450	LWVC MyLO platform website and related expenses
3	Zoom Expense	0	150	150	
	Subtotal -- Operating Costs	1,001	1,400	1,400	
B.	Board/Administration				
1	President's allowance	0	100	100	Expenses of the President
2	Board Expenses	10	100	100	Other board costs, n.e.c.
3	Member Directory	0	100	100	Printing the annual directory
4	Presidents' Luncheon	1,045	500	500	
5	Workshop Expenses	0	900	900	Assumes two workshop events per fiscal year
6	LWVUS Board Reception	0	0	2,500	Every other year. Planned for FY2025
	Subtotal -- Board/Administration	1,055	1,700	4,200	
C.	Conventions/Councils				
1	Local & State Meetings	0	500	500	Registration and incidental expenses of Pres. or other LWVNCA representative
2	LWVUS Council/Convention	0	500	500	
3	LWVNCA Annual Convention	400	2,750	2,750	
	Subtotal Conventions/Council	400	3,750	3,750	
D.	Other Expenses				
1	Madeline Naumann Award	0	0	400	Presented every other fiscal year
2	Fundraiser Exp. & Rev. Sharing	0	0	0	
3	100th Anniversary Events	0	0	0	
4	Misc Expenses	0	400	0	
	Subtotal -- Other Expenses	0	400	400	
E.	Total -- Expenses	2,456	7,250	9,750	
* Updated with Actuals as of 3-31-24					