

LWV Schenectady Financial Report 2024-25 Fiscal Year		2024-2025 Budget	As of Feb. 28 2025	Projected 2024- 25 Year End Amount	2025-2026 Proposed Budget
INCOME					
A. Dues		6,410.00	6,298.45	6,500.00	1,500.00
B. Contributions					
	1. Membership	700.00	1,016.75	1,016.75	500.00
	2. Non Member	0.00	500.00	500.00	0.00
	3. Earmarked Funds				
	a. Youth Voter Registration	0.00	0.00	375.00	500.00
	b. Fundraising	0.00	0.00	0.00	0.00
	c. Citizenship Mentoring	250.00	125.00	125.00	0.00
	d. Jail Outreach	625.00	0.00	562.50	750.00
C. Other Contributions					
	1. Interest	12.00	6.23	12.00	12.00
	2. Election Monitoring	100.00	0.00	0.00	100.00
	4. Meeting Revenue	3,000.00	1,190.00	3,000.00	3,000.00
	5. Co-sponsorship/collaboration	50.00	0.00	0.00	50.00
D. From Reserves					
	1. LWVNY Ed Foundation				
	a. Youth Programs/Inside Albany	650.00	0.00	0.00	700.00
	b. Other Grants	2,970.00	3,985.04	3,630.04	3,600.00
	2. Our Reserves	528.00	0.00	TBD	10,533.00
E. Miscellaneous Income		0.00	0.00	0.00	0.00
	Total Income:	15,295.00	12,196.43	15,721.29	21,245.00
EXPENSES					
A. Operating Costs					
	1. General Supplies	0.00	0.00	0.00	0.00
	2. P.O. Box Permit	225.00	210.00	210.00	220.00
	3. Bank Charges	60.00	0.00	0.00	30.00
	4. Copy Expense	50.00	0.00	0.00	50.00
	5. Bulletin Expense	20.00	31.05	31.05	40.00
	6. Web Page	425.00	425.00	425.00	425.00
	7. Meeting Expense	3,000.00	1,179.36	3,000.00	3,000.00
	<i>sub total:</i>	<i>3,780.00</i>	<i>1,845.41</i>	<i>3,666.05</i>	<i>3,765.00</i>
B. Board & Admin Committees					
	1. President	50.00	0.00	0.00	50.00
	2. Board Tools & Expenses	200.00	0.00	0.00	200.00
	3. Fundraising	0.00	0.00	0.00	0.00
	4. Membership Committee				
	a. Copying/Supplies	34.00	30.66	30.66	30.00
	b. Postage	16.00	0.00	0.00	10.00
	<i>sub total:</i>	<i>300.00</i>	<i>30.66</i>	<i>30.66</i>	<i>290.00</i>

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C. Delegates					
	1. State Convention	2,000.00	0.00	2,000.00	0.00
	2. National Convention	0.00	0.00	0.00	5,000.00
	<i>sub total:</i>	<i>2,000.00</i>	<i>0.00</i>	<i>2,000.00</i>	<i>5,000.00</i>
D. Financial Support of the League					
	1. National PMP	3,456.00	1,728.00	3,456.00	3,616.00
	2. State PMP	2,484.00	1,863.00	2,484.00	2,599.00
	<i>sub total</i>	<i>5,940.00</i>	<i>3,591.00</i>	<i>5,940.00</i>	<i>6,215.00</i>
E. Educational Activities					
	1. Environmental Committee	50.00	0.00	0.00	50.00
	2. Observer/Action/Lobbying	0.00	0.00	0.00	0.00
	3. Judicial	0.00	0.00	0.00	0.00
	4. Youth Programs/Inside Albany	650.00	0.00	650.00	650.00
	5. Voter Services				
	a. Voter Resources	300.00	810.38	810.38	1,000.00
	b. Take Me To Vote	100.00	0.00	0.00	100.00
	c. Candidate Forums	500.00	500.00	500.00	2,000.00
	d. GOTV	500.00	2,500.00	2,500.00	500.00
	6. Other Studies/Consensus	25.00	0.00	0.00	0.00
	7. Youth Voter Registration	0.00	0.00	0.00	500.00
	7. Citizenship Mentoring	250.00	721.39	721.39	150.00
	8. Jail Outreach	625.00	0.00	0.00	750.00
	9. Community Outreach	50.00	0.00	0.00	50.00
	<i>sub total:</i>	<i>3,050.00</i>	<i>4,531.77</i>	<i>5,181.77</i>	<i>5,750.00</i>
F. Position Support					
	1. Affiliation				
	a. Schenectady Foundation	100.00	0.00	100.00	100.00
	b. Human Rights Commission	0.00	0.00	0.00	0.00
	2. Co-sponsorship/collaboration	100.00	0.00	250.00	100.00
	<i>sub total:</i>	<i>200.00</i>	<i>0.00</i>	<i>350.00</i>	<i>200.00</i>
G. Miscellaneous					
	2. Other Expenses	25.00	0.00	0.00	25.00
	<i>sub total:</i>	<i>25.00</i>	<i>0.00</i>	<i>0.00</i>	<i>25.00</i>
	Total Expenses:	15,295.00	9,998.84	17,168.48	21,245.00