

LEAGUE OF WOMEN VOTERS OF FALMOUTH			
Budget			
	through 3/8/2021		
	FY2020-21		FY2021-22
INCOME	Budget	Actual	Budget
Ads	\$100	\$100	\$250
Annual Meeting	\$-	\$-	\$500
Contributions - Friends	\$100	\$175	\$175
Contributions - Members	\$800	\$2,921	\$1,500
Dues	\$6,000	\$6,775	\$7,711
Development / Fund Raisers	\$250	\$-	\$250
Grants	\$-	\$300	\$-
Transfer from savings	\$3,615	\$-	\$-
<b>INCOME TOTAL</b>	<b><u>\$10,865</u></b>	<b><u>\$10,271</u></b>	<b><u>\$10,386</u></b>
	FY2020-21		FY2021-22
EXPENSES	Budget	Actual	Budget
Action/Program	\$1,300	\$175	\$150
Administration	\$200		\$100
Web Site Fee	\$440	\$440	\$440
Annual Meeting & Report	\$500		\$500
Bank Fees	\$50	\$130	\$150
Bulletin Postage	\$100	\$44	\$125
Bulletin Printing	\$350	\$112	\$250
Convention - National	\$-		\$-
Convention -State	\$600	\$-	\$-
Membership & Directory	\$500	\$634	\$800
Participation	\$75		\$-
Per Member Pay Mass. (PMP)	\$2,760	\$2,789	\$3,508
Per Member Pay US (PMP)	\$3,840	\$4,080	\$5,160
Voter Service	\$150	\$1,676	\$2,000
—Special Projects			
<b>EXPENSE TOTAL</b>	<b><u>\$10,865</u></b>	<b><u>\$10,080</u></b>	<b><u>\$13,183</u></b>
	<b>07/01/20</b>	<b>03/08/21</b>	<b><span style="color: red;">-\$2,796</span></b>
checking acct	\$6,007	\$6,198	\$3,402
LWV Educ Fund	\$553	\$553	\$553
<b>TOTAL CASH</b>	<b>\$6,560</b>	<b>\$6,751</b>	<b>\$3,955</b>