

LWVNCA PROPOSED BUDGET FOR FISCAL YEAR 2022-2023					
		2020-21	2021-22	2022-23	
I.	INCOME	Actual	Budget	Proposed	Notes
A.	Per Member Payments (PMP)	1,481	1,788	1,568	Based on 1355 primary members @1.10 and 180 additional members @0.55
B.	Presidents' Luncheon	0	480	480	16 board members contributing @\$30 each
C.	Annual Convention	0	2,000	2,000	50 attendees @\$40
D.	LWVUS Board Reception	0	1,800	0	
E.	Fundraiser	5,067	0	1,000	
F.	Workshop Income	0	0	0	
G.	Interest	0	10	10	
H.	Contributions	0	200	200	
I.	Other Income	0	0	0	
J.	Total Income	6,549	6,278	5,258	
K.	Transfer In(+)/Out(-) from checking	-5,869	3,372	1,993	+ indicates a reduction in checkbook balance, while - indicates an increase.
L.	Total income and transfers	680	9,650	7,250	
II.	EXPENSES				
A.	Operating Costs				
1	Office supplies	0	250	800	Includes archiving & <i>Naumann Award</i> costs
2	Website	400	450	450	LWVC MyLO platform website and related expenses
3	Zoom Expense		150	150	
	Subtotal -- Operating Costs	400	850	1,400	
B.	Board/Administration				
1	President's allowance	125	100	100	Expenses of the President
2	Board Expenses	0	100	100	Other board cost, n.e.c.
3	Member Directory	0	100	100	Printing the annual Directory
4	Presidents' Luncheon	0	550	500	
5	Workshop Expenses	0	900	900	Assumes two Workshop events per fiscal year
6	LWVUS Board Reception	0	2,500	0	Every other year
	Subtotal -- Board/Administration	125	4,250	1,700	
C.	Conventions/Councils				
1	Local & State Meetings	55	500	500	Registration and incidental expenses of Pres. or other LWVNCA representative.
2	LWVUS Council/Convention	100	1,200	500	
3	LWVNCA Annual Convention	0	2,750	2,750	
	Subtotal Conventions/Council	155	4,450	3,750	
D.	Other Expenses				
1	Madeline Naumann Award	0	0	400	Presented every other fiscal year.
2	Fundraiser Exp. & Rev. Sharing	0	0	0	
3	100th Anniversary Events	0	0	0	
4	Misc Expenses	0	100	0	
	Subtotal -- Other Expenses	0	100	400	
E.	Total -- Expenses	680	9,650	7,250	