



LWVNCA BUDGET COMMITTEE REPORT FOR PROPOSED LWVNCA FY2023-2024 BUDGET

The LWVNCA FY 2023-2024 Proposed Budget shows total expected funding and expenditures of \$7,250, similar to the anticipated funding and expenditures in FY 2022-2023. We only spent \$939 thus far, however, that will change in the coming months, especially with the May 6, 2023 convention coming up.

The LWVNCA will hold per-member-payment (PMP) steady at \$1.10 per primary member and \$0.55 for additional household members. The Budget Committee projects \$1,530 in PMP income. This is a decrease of \$38 from last year's PMP, reflecting an almost unchanged number of members in comparison to last year, which is very good coming out of the pandemic.

Last year the Budget Committee assumed that we would be able to resume live events by the Fall of 2022. This did not occur but we do believe that this year we will be able to see the in-person change and we will plan on resuming live events. Therefore, we have included funds to support the Presidents' Luncheon in the Fall of 2023 and the Annual Convention in May 2024. All those events require a registration fee or other payment, and total event revenue of \$4,219 is included in income. Total expenses for the events are estimated at \$3,750.

We plan to draw some \$3,031 from reserves to balance revenues and expenditures, which is a carry-over from 2022-2023, as there was very little spending due to our activities being held virtual.

The LWVNCA Board expresses its thanks to the FY2023-2024 Budget Committee: Kathy Matusiak, Chair, and member Joyce Starks. Carol Bursik, Treasurer, was the Ex Officio member.