

LWV Schenectady Proposed 2026/2027 Budget		2025-2026 Budget	As of Feb. 28, 2026	Projected 2025-26 Year End Amount	2026-2027 Proposed Budget
INCOME					
A. Dues		1,500.00	855.74	1,255.74	1,300.00
B. Contributions					
	1. Membership	500.00	505.25	505.25	500.00
	2. Non Member	0.00	85.00	85.00	0.00
	3. Earmarked Funds				
	a. Youth Voter Registration	500.00	687.50	687.50	750.00
	b. Fundraising	0.00	0.00	0.00	0.00
	c. Citizenship Mentoring	0.00	0.00	0.00	0.00
	d. Jail Outreach	750.00	750.00	750.00	750.00
	e. DDDA	0.00	0.00	0.00	500.00
C. Other Contributions					
	1. Interest	12.00	7.30	12.30	12.00
	2. Election Monitoring	100.00	0.00	0.00	0.00
	3. Meeting Revenue	3,000.00	1,180.00	3,000.00	2,500.00
	4. Co-sponsorship/collaboration	50.00	0.00	0.00	0.00
D. From Reserves					
	1. LWVNY Ed Foundation				
	a. Youth Programs/Inside Albany	700.00	0.00	650.00	650.00
	b. Other Grants	3,600.00	1,311.00	3,135.00	0.00
	2. Our Reserves	10,533.00	0.00	TBD	4,193.00
E. Miscellaneous Income		0.00	385.00	385.00	0.00
	Total Income:	21,245.00	5,766.79	10,465.79	11,155.00
EXPENSES					
A. Operating Costs					
	1. General Supplies	0.00	0.00	0.00	0.00
	2. P.O. Box Permit	220.00	216.00	216.00	220.00
	3. Bank Charges	30.00	0.00	0.00	30.00
	4. Copy Expense	50.00	0.00	0.00	50.00
	5. Bulletin Expense	40.00	0.00	0.00	40.00
	6. Web Page	425.00	425.00	425.00	425.00
	7. Meeting Expense	3,000.00	1,140.48	3,000.00	2,500.00
	<i>sub total:</i>	<i>3,765.00</i>	<i>1,781.48</i>	<i>3,641.00</i>	<i>3,265.00</i>
B. Board & Admin Committees					
	1. President	50.00	0.00	0.00	50.00
	2. Board Tools & Expenses	200.00	0.00	0.00	200.00
	3. Fundraising	0.00	0.00	0.00	0.00
	4. Membership Committee				
	a. Copying/Supplies	30.00	82.36	82.36	84.00
	b. Postage	10.00	0.00	0.00	16.00
	<i>sub total:</i>	<i>290.00</i>	<i>82.36</i>	<i>82.36</i>	<i>350.00</i>

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C. Delegates					
	1. State Convention	0.00	0.00	0.00	2,000.00
	2. National Convention	5,000.00	0.00	5,000.00	0.00
	<i>sub total:</i>	<i>5,000.00</i>	<i>0.00</i>	<i>5,000.00</i>	<i>2,000.00</i>
D. Financial Support of the League					
	1. National PMP	3,616.00	912.00	3,616.00	0.00
	2. State PMP	2,599.00	1,966.50	2,599.00	0.00
	<i>sub total</i>	<i>6,215.00</i>	<i>2,878.50</i>	<i>6,215.00</i>	<i>0.00</i>
E. Educational Activities					
	1. Environmental Committee	50.00	0.00	0.00	0.00
	2. Observer/Action/Lobbying	0.00	0.00	0.00	0.00
	3. Judicial	0.00	0.00	0.00	0.00
	4. Youth Programs/Inside Albany	650.00	0.00	650.00	650.00
	5. Voter Services				
	a. Voter Resources	1,000.00	239.38	500.00	650.00
	b. Take Me To Vote	100.00	39.31	39.31	40.00
	c. Candidate Forums	2,000.00	2,018.53	2,018.53	2,300.00
	d. GOTV	500.00	0.00	0.00	200.00
	6. Other Studies/Consensus	0.00	0.00	0.00	0.00
	7. Youth Voter Registration	500.00	0.00	687.00	750.00
	8. Citizenship Mentoring	150.00	0.00	0.00	50.00
	9. Jail Outreach	750.00	0.00	750.00	750.00
	10. Community Outreach	50.00	0.00	0.00	50.00
	<i>sub total:</i>	<i>5,750.00</i>	<i>2,297.22</i>	<i>4,644.84</i>	<i>5,440.00</i>
F. Position Support					
	1. Affiliation				
	a. Schenectady Foundation	100.00	0.00	0.00	0.00
	b. Human Rights Commission	0.00	0.00	0.00	0.00
	2. Co-sponsorship/collaboration	100.00	0.00	0.00	100.00
	<i>sub total:</i>	<i>200.00</i>	<i>0.00</i>	<i>0.00</i>	<i>100.00</i>
G. Miscellaneous					
	2. Other Expenses	25.00	0.00	0.00	0.00
	<i>sub total:</i>	<i>25.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Total Expenses:	21,245.00	7,039.56	19,583.20	11,155.00