B. Presid C. Annua D. LWVU E. Fundr F. Works G. Intere H. Contri I. Other J. Total K. Transi L. Total K. Transi L. Total M. Opera 1 Office 2 Webs 3 Zoom Subto . Board 1 Presid 2 Board	Member Payments (PMP) sidents' Luncheon ual Convention /US Board Reception draiser draiser rkshop Income rest tributions er Income al Income hsfer In(+)/Out(-) from checking al income and transfers ENSES trating Costs	2019-20 Actual 1,634 480 0 0 0 0 237 0 0 0 0 2,351 624 2,975	2020-21 Budget*	2021-22 Proposed 1,788 480 2,000 1,800 0 0 10 200 0 6,278	50 attendees @\$40 Every other FY, next in FY21-22, 45 attendees@\$40
A. Per M B. Presid C. Annua D. LWVU E. Fundr F. Work: G. Intere H. Contri I. Other J. Total K. Transi L. Total K. Transi L. Total I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto Board 1 Presid 2 Board	Member Payments (PMP) sidents' Luncheon ual Convention /US Board Reception draiser draiser rkshop Income rest tributions er Income al Income hsfer In(+)/Out(-) from checking al income and transfers ENSES trating Costs	1,634 480 0 0 0 237 0 0 0 0 2,351 624	1,481 0 * 0 * 5,067 0 10 200 0	1,788 480 2,000 1,800 0 0 0 10 200 0	PMP for 2021-22 reflects 1527 primary members @\$1.10 and 197 additional (family) members @\$0.55 16 board members contributing @\$30 each 50 attendees @\$40 Every other FY, next in FY21-22, 45 attendees@\$40
 Presid Annua LWVU Fundr Fundr Works Intere Contri Other Total K. Transi Total K. Transi Opera Opera Office Webs Zoom Subto Board Presid Board 	idents' Luncheon ual Convention /US Board Reception draiser rkshop Income rest tributions er Income al Income al Income hsfer In(+)/Out(-) from checking al income and transfers ENSES rrating Costs	480 0 0 0 237 0 0 0 0 2,351 624	0 * 0 * 5,067 0 10 200 0	480 2,000 1,800 0 0 10 200 0	@\$1.10 and 197 additional (family) members @\$0.55 16 board members contributing @\$30 each 50 attendees @\$40 Every other FY, next in FY21-22, 45 attendees@\$40
 Presid Annua LWVU Fundr Fundr Works Intere Contri Other Total K. Transi Total K. Transi Opera Opera Office Webs Zoom Subto Board Presid Board 	idents' Luncheon ual Convention /US Board Reception draiser rkshop Income rest tributions er Income al Income al Income hsfer In(+)/Out(-) from checking al income and transfers ENSES rrating Costs	480 0 0 0 237 0 0 0 0 2,351 624	0 * 0 * 5,067 0 10 200 0	480 2,000 1,800 0 0 10 200 0	@\$1.10 and 197 additional (family) members @\$0.55 16 board members contributing @\$30 each 50 attendees @\$40 Every other FY, next in FY21-22, 45 attendees@\$40
 Presid Annua LWVU Fundr Fundr Fundr Fundr Intere Contri Other Total Total K. Transi Total Subto Subto Subto Board Presid Board 	idents' Luncheon ual Convention /US Board Reception draiser rkshop Income rest tributions er Income al Income al Income hsfer In(+)/Out(-) from checking al income and transfers ENSES rrating Costs	480 0 0 0 237 0 0 0 0 2,351 624	0 * 0 * 5,067 0 10 200 0	480 2,000 1,800 0 0 10 200 0	16 board members contributing @\$30 each 50 attendees @\$40 Every other FY, next in FY21-22, 45 attendees@\$40
2. Annua 3. LWVU 5. Fundr 5. Works 6. Intere 1. Contri 1. Other 1. Total K. Transi 1. EXPEN 3. Opera 1. Office 2. Webs 3. Zoom 3. Subto 5. Subto 1. Presid 2. Board	ual Convention /US Board Reception draiser rkshop Income rest tributions er Income al Income al Income hsfer In(+)/Out(-) from checking al income and transfers ENSES rrating Costs	0 0 237 0 0 0 2,351 624	0 * 0 * 5,067 0 10 200 0	2,000 1,800 0 0 10 200 0	50 attendees @\$40 Every other FY, next in FY21-22, 45 attendees@\$40
 LWVU Fundr Fundr Fundr K. Transi Total K. Transi K. Transi I. EXPEN A. Opera Subto Subto Board Presid 2 Board 	/US Board Reception draiser rkshop Income rest tributions er Income al Income al Income hsfer In(+)/Out(-) from checking al income and transfers ENSES rating Costs	0 0 237 0 0 0 2,351 624	0 * 5,067 0 100 2000 0	1,800 0 0 10 200 0	Every other FY, next in FY21-22, 45 attendees@\$40
E. Fundr F. Works G. Intere I. Contri I. Other J. Total K. Transi L. Total I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto Board 1 Presic 2 Board	draiser rkshop Income rest tributions er Income al Income Insfer In(+)/Out(-) from checking al income and transfers ENSES rrating Costs	0 237 0 0 0 2,351 624	5,067 0 10 200 0	0 0 10 200 0	
F. Works 5. Intere 4. Contri 1. Other J. Total K. Transi L. Total I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto . Board 1 Presid 2 Board	rkshop Income rest tributions er Income al Income nsfer In(+)/Out(-) from checking al income and transfers ENSES rrating Costs	237 0 0 2,351 624	0 10 200 0	0 10 200 0	
5. Intere 1. Contri J. Total K. Transi L. Transi I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto 5 4 5 1 Presid 2 Board	rest tributions er Income al Income nsfer In(+)/Out(-) from checking al income and transfers ENSES rating Costs	0 0 2,351 624	10 200 0	10 200 0	
5. Intere 1. Contri J. Total K. Transi L. Transi I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto 5 4 5 1 Presid 2 Board	rest tributions er Income al Income nsfer In(+)/Out(-) from checking al income and transfers ENSES rating Costs	0 0 2,351 624	10 200 0	10 200 0	
I. Contri I. Other J. Total K. Transi Total I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto Board 1 Presid 2 Board	tributions er Income al Income nsfer In(+)/Out(-) from checking al income and transfers ENSES rrating Costs	0 2,351 624	0	200 0	
I. Other J. Total K. Transi L. Total I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto Board 1 Presid 2 Board	er Income al Income nsfer In(+)/Out(-) from checking al income and transfers ENSES rrating Costs	0 2,351 624	0	0	
J. Total K. Transi L. Total I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto Board 1 Presid 2 Board	al Income Insfer In(+)/Out(-) from checking al income and transfers ENSES rrating Costs	2,351 624	-	-	
K. Transi I. Total I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto Board 1 Presid 2 Board	nsfer In(+)/Out(-) from checking al income and transfers ENSES rrating Costs	624	0,700		
L. Total I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto . Board 1 Presid 2 Board	al income and transfers ENSES rating Costs		I _ I	0,270	+ indicates a reduction in checkbook balance, while
L. Total I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto . Board 1 Presid 2 Board	al income and transfers ENSES rating Costs		-3,208	3,372	indicates an increase.
I. EXPEN A. Opera 1 Office 2 Webs 3 Zoom Subto Board 1 Presid 2 Board	ENSES rating Costs	_/= · · =	3,550	9,650	
A. Opera 1 Office 2 Webs 3 Zoom Subto 	rating Costs		0,000	5,000	
1 Office 2 Webs 3 Zoom Subto Board 1 Presid 2 Board					
2 Webs 3 Zoom Subto Board 1 Presid 2 Board					
3 Zoom Subto Board 1 Presid 2 Board	ce supplies	0	350	250	Includes archiving & Naumann Award costs
Subto Board 1 Presid 2 Board	osite	442	450	450	LWVC MyLO platform website and related expenses
Board 1 Presid 2 Board	m Expense			150	
1 Presid 2 Board	total Operating Costs	442	800	850	
1 Presid 2 Board	· · · · · · · · · · · · · · · · · · ·				
2 Board	rd/Administration				
	sident's allowance	0	100	100	Expenses of the President
3 Mem	rd Expenses	0	100	100	Other board cost, n.e.c.
	nber Directory	71	100	100	Printing the annual Directory
4 Presic	sidents' Luncheon	712	550	550	
5 Work	rkshop Expenses	443	800	900	Assumes two Workshop events per fiscal year
6 LWVL	/US Board Reception	0	0 *	2,500	
Subto	total Board/Administration	1,226	1,650	4,250	
Comu	ventions/Councils				
Conve					Pagistration and incidental expenses of Dress or othe
1	1 8 State Maatings		F00 2	500	Registration and incidental expenses of Pres. or othe LWVNCA representative.
	al & State Meetings /US Council/Convention	0	500 ? 200 ?	1 200	LW VINCA TEPTESETILATIVE.
	/US Council/Convention /NCA Annual Convention	775	200 ?	1,200 2,750	
	total Conventions/Council	775	700	4,450	
Sublo	total Conventions/Council	//5	700	4,450	
Other	er Expenses				
					Every other FY- next in FY21-award only. Expenses o
	deline Naumann Award	0	400 *	0	award comm. in II.A. Opr. Cost
2 Fundr	draiser Exp. & Rev. Sharing	0	0 *	0	
			_ _		Allowance for participation in commemorative local
	th Anniversary Events	0	0 *	0	
	c Expenses	272		100	
Subto	total Other Expenses	272	400	100	
Total	al Expenses	2,715	3,550	9,650	
	i income/expense for 2020-21 adjust			,	