

Annual Meeting Issue – Part 1

Moving Forward with Good Intentions

We can't meet in person, but that doesn't mean activities of LWV ABC will be idled! As announced in *The Voter* emailed to you on April 2, we will be conducting some of our Annual Meeting business items via the Google forms at the links below (Budget and officers both on same form):

- Elect Officers for Board of Directors [Click here](#)
- Approve a budget for 2020-21 [Click here](#)
- Sign up for some of our critical committees [Click here](#) (separate form)

The slate of officers and proposed budget is in the table below. Please complete your vote by midnight, April 25. We are using two separate forms to ensure voter privacy – only the volunteer form will collect your email. We will have an impartial teller count the votes on officers and budget.

Nominations Report

Our Nominations Committee actively pursued candidates for this year's openings on the LWV ABC Board of Directors via phone calls, emails, personal asks, and a Google survey form. The list of candidates is in the table below. [Click here](#) to vote on this slate.

Position	Nominee	Term
Vice President	-open-	2 years
Treasurer	Wes Volkenant	2 years
Voter Service Co-Chairs	Geri Nelson / Arlene Gillett	2 years
Program	Susan Butler	2 years
Action	-open-	2 years
Nominating Committee Chair	Mary Jo Truchon	1 year
Nominating Committee Member	Susan Butler	1 year

For those positions without nominees, the Board of Directors will make appointments when nominees/volunteers are identified.

Proposed Budget for 2020-21

Our current treasurer, Kay McCulley, forwards the proposed annual budget shown on the following pages. We have also provided information on our spending in 2019-20. You will note that in our proposed budget, our spending exceeds our revenue, and we will need to draw from reserves to cover our planned expenditures. While planned expenses are generally higher than actual spending, we will also be doing some kind of a fundraiser this fiscal year to ensure that ends meet. [Click here](#) to vote on the budget.

Key Volunteers Needed!

There **will** be candidate forums this summer for the August 11 Primary Elections (as needed) as well as the November 3 General Election. **If these have to be conducted remotely**, we will have the assistance of QCTV with interactive forums via Zoom, making on-demand videos, and other technical assistance. To make these forums happen, we need volunteers for each of the cities we will be serving. [Click here to sign up](#). **YOU ARE NEEDED!** We also need people to help with planning our meetings; with virtual meetings planned for the next couple months it's an interesting time to serve in this capacity!



Have You Paid Your Annual LWV ABC Dues?

All members, other than those who joined in January through March 2020, received a billing via postal mail in March with instructions for mailing a check or accessing a link for paying on line.

- Not sure if you paid your dues or have a question about your amount due? Send an email to lwvabc@gmail.com with your inquiry.
- Want to pay dues by PayPal? Here's the link:
<https://my.lwv.org/minnesota/anoka-blaine-coon-rapids-area/join-lwv-abc-and-help-us-strengthen-our-democracy>
- To review membership dues amount, use the above link.

The LWV ABC Membership Year is April 1 to March 31. New members who join in January, February or March do not pay dues again until the following year. **Please remember that extra donations, in addition to dues, to LWV ABC are always welcome, and help to keep us in the black as we do our work!**

Stay Tuned for Annual Meeting – Part 2

When we can gather together again, we will conduct the remaining portions of our Annual Meeting which include:

- Celebrate our accomplishments from the past year!
- Adopt a program of topics for study and further action
- Re-adopt or drop present local positions; Review an/or amend local League bylaws; Review and/or amend Non-Partisan Policy
- Present the Zilla Way Award to an outstanding League member
- Nominate Friend of League recipient to be presented at fall kick-off meeting

An Annual Report document will be provided at that time.



**LEAGUE OF
WOMEN VOTERS®**
ANOKA, BLAINE, COON RAPIDS AREA

THE VOTER

Annual Meeting Part 1
April 2020

LWV ABC Budget		
04/01/20-03/13/21		
Revenue:		
	Dues ^{1,2}	4,500.00
	Contributions/Members	1,000.00
	Contributions/Food, etc. at meetings	100.00
	Memorials/Special donations	500.00
	Fundraiser/Miscellaneous	500.00
	Grants: Voters service/community activities	800.00
	Civic Engagement Fellows/Student interns	250.00
Total Revenue		\$7,650.00
Expenses:		
Admin & Committees:		
	Gen'l supplies, postage, archives	200.00
	Fundraiser	150.00
	Pay Pal Fees	50.00
Member Services:		
	Printing	200.00
	Annual meeting	50.00
	Member tools (brochures, etc.)	200.00
Community Relations:		
??	Voters service/community activities	900.00
	Civic Engagement Fellows/Student interns	250.00
	Publications	100.00
	Publication: 100th Anniversary Booklet	1,250.00
	Public relations and publicity	50.00
	Web site-annual fee	400.00
Program and Action:		
	Contribution to UMRR ILO (watershed)	50.00
	Contribution to LWVMN	100.00
	Meetings and events	0.00
	Local study - action and/or updates	500.00
	Awards	50.00
Total Admin, Committees, Services, etc.		\$4,500.00
Delegates Travel and Affiliation:		
	State Convention/Council (biennial)	500.00
	National Convention (biennial)	2,000.00
	Workshops	50.00
Dues/PMP:²		
	CMAL & Expenses	100.00
	PMP-LWVUS (@\$32.00 due Sept. 2020) ³	2,200.00
	PMP-LWVMN (@\$27.00 due March 2021) ⁴	1,900.00
	UMRR ILO (Dues)	25.00
Total Delegates Travel and Affiliation, Dues/PMP		\$6,775.00
Total Expenses		\$11,275.00
Net Revenue (Loss)		(\$3,625.00)
	(Transfer from checking balance, as needed)	(\$3,625.00)
	Checkbook balance 03/31/20	\$5,104.68
¹ six paid early for 2020/2021-before 03/31/20		
² All members don't pay at individual rate.		
³ 74 members + 2 life members as of 12/31/19		



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THE VOTER

Annual Meeting Part 1
April 2020

	FY Total	Budget FY 2019-2020	Budget Over (Under)
Revenue:			
Dues	4350.00	4800.00	(450.00)
Contributions/Members	828.10	1000.00	(171.90)
Contributions/Food, etc. at meetings	70.00	150.00	(80.00)
Fundraiser/Miscellaneous/LWVMN GALA	1000.00	500.00	500.00
Items for sale	0.00	50.00	(50.00)
Memorials; special donations	250.00	500.00	(250.00)
Grants (Voters service)	400.00	0.00	400.00
Total Revenue	6898.10	7000.00	(101.90)
Expenses:			
Admin & Committees:			
Gen'l supplies, postage, archives	203.89	200.00	3.89
Fundraiser	0.00	150.00	(150.00)
Pay Pal Fees	31.01	50.00	(18.99)
Member Services:			
Printing	0.00	100.00	(100.00)
Meetings/Annual Meeting	35.34	50.00	(14.66)
Member tools (brochures, etc.)	0.00	300.00	(300.00)
Community relations:			
Voters service/community activities	1126.47	500.00	626.47
Civic Engagement Fellows/Student interns	0.00	1000.00	(1000.00)
Publications	0.00	100.00	(100.00)
Publication/Exhibit: 100th Anniversary Book	7.98	1250.00	(1242.02)
Public relations and publicity	0.00	50.00	(50.00)
Web URL renewal (biennial 29.76)	0.00	0.00	0.00
Web site - annual fee and one-time migration	650.00	400.00	250.00
Program and action:			
Contribution to UMMR ILO (watershed)	300.00	300.00	0.00
Contribution to LWVMN	500.00	500.00	0.00
Meetings and events/LWVMN GALA	1000.00	300.00	700.00
Local study - action and/or updates	0.00	500.00	(500.00)
Awards	0.00	50.00	(50.00)
Total Admin, Committees, Services, etc.	3854.69	5800.00	(1945.31)
Delegates travel and affiliation:			
State Convention/Council (biennial)	1350.00	2000.00	(650.00)
National Convention (biennial)	0.00	0.00	0.00
Workshops	0.00	250.00	(250.00)
Dues:			
CMAL & Expenses	0.00	0.00	0.00
PMP-LWVUS (appr. \$32.00@ due Sep 20)	2160.00	2224.00	(64.00)
PMP-LWVMN (appr. \$27.00@ due Mar 20)	1769.85	1876.50	(106.65)
UMRRILO (Dues)	25.00	25.00	0.00
Total Delegate, Travel, Affiliation, Dues	5304.85	6375.50	(1070.65)
Total Expenses	9159.54	12175.50	(3015.96)
Net Revenue (loss)	(2261.44)	(5175.50)	2914.06
Beginning checkbook balance (04/01/19)	7366.12		
Ending checkbook balance (03/31/20)	5104.68		

Treasurer's Report.FY2019-20.final.xls