

Budget proposal for 2019-2020

	Adopted FY	Proposed FY
	2018-2019	2019-2020
Revenues/Receipts Operating Funds		
Dues	\$6,000.00	\$6,000.00
Donations to Education Fund	\$100.00	\$300.00
LWV Ed Fund Grant	\$0.00	\$0.00
First Federal TRY grant	\$750.00	\$500.00
Sequim Ballot box collection	\$900.00	\$1,400.00
Housing Authority Election Monitor	\$50.00	\$50.00
Donations	\$250.00	\$250.00
Fundraising Events	\$2,250.00	\$2,250.00
Outside Grants	\$500.00	\$500.00
Misc		
Total Revenue/Receipts	\$10,800.00	\$11,250.00
Expenses/Operating Funds		
Dues Payment - National	\$2,600.00	\$3,200.00
Dues Payment - State	\$1,600.00	\$1,800.00
Council/Convention Expenses	\$1,000.00	\$1,000.00
LWV Ed Fund		
Member Events/Meetings	\$600.00	\$600.00
Fundraising events	\$400.00	\$400.00
Voter Services	\$700.00	\$500.00
TRY Brochure	\$1,000.00	\$1,000.00
Marketing/Publicity	\$800.00	\$600.00
CoC memberships, etc		
Voter Newsletter	\$100.00	\$100.00
Admin Costs	\$250.00	\$300.00
MyLo	\$400.00	\$400.00
Storage Locker	\$450.00	\$450.00
Public Education Events	\$800.00	\$800.00
Kids Voting USA	\$0.00	\$0.00
Year End Audit	\$100.00	\$100.00
Total Expenses	\$10,800.00	\$11,250.00