

LWVKC Actual 2019-2020 and Proposed Budget 2020-2021

INCOME	19/20 Budget	19/20 YTD	%YTD	20/21 Budget
Dues	\$2,775	\$1,705	61%	\$2,775
Advertisements	\$100	\$0	0%	\$0
Contributions*	\$350	\$103	29%	\$500
Fundraisers	\$250	\$0	0%	\$0
LWV Education Fund**	\$310	\$1,100	355%	\$500
Event Income	\$700	\$621	89%	\$700
In-Kind Donations***	\$264	\$0	0%	\$500
TOTAL INCOME	\$4,749	\$3,529	74%	\$4,975
EXPENDITURES				
19/20 Budget	19/20 YTD	% YTD	20/21 Budget	
Operating:				
Rent	\$50	\$0	0%	\$50
Supplies	\$40	\$0	0%	\$40
Hospitality	\$25	\$0	0%	\$25
Sunshine/Remembrance	\$25	\$0	0%	\$25
Administration:				
President	\$50	\$0	0%	\$25
Secretary	\$50	\$0	0%	\$25
Treasurer	\$50	\$0	0%	\$25
Committees	\$30	\$0	0%	\$30
Website Set-up/Subscription****	\$0	\$600		\$400
Board:				
Membership	\$100	\$0	0%	\$50
MLD - Formerly MRI	\$0	\$0	0%	\$0
International Relations	\$0	\$0	0%	\$0
Delegates:				
LWVDE Council/Convention	\$140	\$0	0%	\$140
LWVUS Council/Convention	\$800	\$0	0%	\$800
Membership Payments				
LWVDE - PMP	\$490	\$418	85%	\$490
LWVUS - PMP	\$1,424	\$1,216	85%	\$1,424
Other Expenses:				
Printing	\$50	\$36	72%	\$50
Postage	\$50	\$0	0%	\$26
Publications	\$100	\$0	0%	\$50
Event Expenses	\$650	\$675	104%	\$675
Voter Service:				
Debates/Candidates Night	\$400	\$0	0%	\$400
Directory of Elected Officials	\$200	\$0	0%	\$200
Voter Registration	\$25	\$0	0%	\$25
TOTAL EXPENDITURES	\$4,749	\$2,945	62%	\$4,975

* Contributions received from LWVKC members -

** LWV Ed Fund Donations from members, current balance is \$3,406.07

*** In-kind donations offset expenses -This can include time spent attending Board and/or Committee meetings

**** New LWVKC Website: one-time Set-up cost (\$200)/Annual subscription (\$400) using MYLO was not in 2019-20 budget