

## League of Women Voters of Delaware Statement of Activities

### Accrual Basis Budget Report Analysis for new budget 2021-2023

Income	2021 - 2022	2022- 2023	Comment /questions
<b>LWV revenue</b>			
Reimbursement - Shared Expense	4,000.00	4,000.00	Add \$540 for shared insurance
Local League Dues \$11/5.5 @ mbr	3,600.00	3,600.00	
<b>Fund Raising Events</b>			
League Day in Dover - Attendee	2,250.00	2,250.00	Event cost wlll increase
League Day in Dover - Sponsor	750.00	750.00	
State Convention/Council	500.00	1,000.00	
<b>Fund Raising</b>			
DE Mass Mailing Members	3,000.00	3,000.00	
Grants	1,000.00	1,000.00	New Citizens
Restricted donations			
Other Donations	6,500.00	7,000.00	
<b>Total Income</b>	<b>21,600.00</b>	<b>22,600.00</b>	
<b>Expenses</b>			
<b>Projects Expenses</b>			
Fundraising paper folders, envelopes/stamps	250.00	250.00	
New Citizens Project w/ postage	1,000.00	1,000.00	
Vote 411	1,200.00	1,500.00	
<b>Events Expense</b>			
State Council/Retreat	500.00	1,000.00	
National Council/Convention	2,000.00	2,000.00	
League Day in Dover	3,000.00	3,000.00	Event cost wlll increase
<b>Board &amp; Administrative Comm.</b>			
Board Tools & Expenses	100.00	100.00	
Affiliations & Contributions	200.00	200.00	
Advocacy	500.00	500.00	
Meetings & Workshops	200.00	200.00	
<b>Office Operations</b>			
Bulk Mail Permit ***	240.00	240.00	rates increased
All Postage Mailed	500.00	500.00	
Rent ***	2,300.00	2,300.00	
Internet and Phone ***	2,000.00	2,000.00	Increase to \$2,000
My Lo	650.00	650.00	

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<b>Income</b>	<b>2021 - 2022</b>	<b>2022- 2023</b>	<b>Comment /questions</b>
Accounting Services	<b>200.00</b>	<b>200.00</b>	
Office Manager	<b>4,000.00</b>	<b>4,000.00</b>	
Liability *** insurance	<b>804.00</b>	<b>804.00</b>	
Directors & Officers insurance	<b>765.00</b>	<b>765.00</b>	
Supplies	<b>500.00</b>	<b>500.00</b>	
Outside Printing	<b>50.00</b>	<b>50.00</b>	
Miscellaneous	<b>100.00</b>	<b>100.00</b>	
<b>Equipment</b>	<b>150.00</b>	<b>150.00</b>	<b>For equipment replacement</b>
Franchise Tax	<b>25.00</b>	<b>25.00</b>	
<b>Zoom</b>	<b>220.00</b>	<b>220.00</b>	
<b>Total Operations</b>	<b>12,284.00</b>	<b>12,284.00</b>	
<b>Total Payments</b>	<b>21,454.00</b>	<b>22,254.00</b>	
<b>Income - Expenses</b>	<b>146.00</b>	<b>346.00</b>	