

	Forecast	Proposed Budgets		Combined
	FY 6-30-25	FY 6-30-26	FY 6-30-27	Two-year Budget
Contributions	51,768	52,510	54,610	107,120
PMP / Dues	19,779	38,854	27,440	66,294
Grants	1,410	-	-	-
Meetings	27,593	6,700	29,400	36,100
Total Income	100,550	98,064	111,450	209,514
Communications	7,923	8,100	8,200	16,300
Voter Service	15,700	10,200	16,700	26,900
State/National Meetings	32,139	13,060	36,704	49,764
Local League Support	8,717	7,750	6,680	14,430
Membership	6,292	7,300	7,300	14,600
Fundraising	23,435	25,960	36,060	62,020
Administration	9,403	13,200	12,300	25,500
Total Expenditures	103,608	85,570	123,944	209,514
Surplus or (Deficit)	(3,058)	12,494	(12,494)	-